	Exhibit	P-40, Budget	Item Justific	cation Sheet			Date:		February 2004		
Appropriation / Budget Activity/	/Serial No:				P-1 Item Nomencla	ture:					
Procurement, Marine Corps (1	109) / Weapons and Tracked Combat	Vehicles (2)					LIG	HT ARMORED VEH	ICLE		
Program Element:			Code:	Other Related Prog	ram Elements:						
020621	1M Divisions (Marine)		А								
	Prior Years		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty											
Gross Cost	98.2		49.8	36.2	41.6	59.3	39.6	82.1	86.5	Cont	Cont
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (P-1)	98.2		49.8	36.2	41.6	59.3	39.6	82.1	86.5	Cont	Cont
Initial Spares	2.2		0.1	0.0	2.9	2.7	0.0	1.1	5.3	Cont	Cont
Total Proc Cost	100.4		49.9	36.2	44.5	61.9	39.6	83.2	91.8	Cont	Cont
Flyaway U/C											
Wpn Sys Proc U/C											

FY1998 - FY2009 LAV RELIABILITY, AVAILABILITY, AND MAINTAINABILITY (LAV RAM) IMPROVEMENTS

Projects funded under the LAV RAM Program include numerous low-dollar, yet extremely important minor modifications, safety and obsolescence issues, support equipment and tools, and other such projects that increase LAV reliability and readiness while simultaneously reducing operations and support costs.

MODIFICATION: Various INSTALLING AGENT: Field INSTALLATION: Begin Various, End Various END ITEM: LAV Family of Vehicles

FY2002 - FY2005 LAV SLEP

FY02 begins the Service Life Extension Program (SLEP) to the Family of LAV vehicles. The LAV SLEP is designed to extend the LAV Family of Vehicles service life through 2015, an increase of 12 to 15 years beyond its originally projected useful life by improving survivability, lethality, reliability, availability, maintainability and durability and reducing operations and support costs.

FY2005- FY2008 LAV SLEP Thermal Sight (Per NAVCOMPT Direction, FY03 funds of \$9.951M & FY04 funds of \$5.094M are to be used to procure LAV Thermal Sight Systems in FY05)

The LAV SLEP Thermal Sight invests in several technologies, both developmental and off-the-shelf, to enhance system survivability, lethality, reliability, mobility and sustainability while simultaneously reducing cost of ownership.

MODIFICATION: Various INSTALLING AGENT: Metric Systems Inc INSTALLATION: TBD END ITEM: LAV Family of Vehicles

DT / OT: 2nd Qtr, FY 2001 Milestone III: 2nd Qtr, FY 2002 IOC: 2nd Qtr, FY 2004 (LAV SLEP)

DT / OT: 4th Qtr, FY 2003 Prg Rev Dec: 4th Qtr, FY 2004 IOC: 1st Qtr, FY 2007 (LAV SLEP Thermal Sight)

Exhibit P-40, Budget Item Justification Sheet

Exhibit P-40, Budget Item Justification Sheet

February 2004

Appropriation / Budget Activity/Serial No:

Procurement, Marine Corps (1109) / Weapons and Tracked Combat Vehicles (2)

P-1 Item Nomenclature:

LIGHT ARMORED VEHICLE

FY 2008 - FY2011 LAV ANTI ARMOR SYSTEM (LAV AAS)

The LAV AAS Program is designed to replace the existing LAV Anti Tank Emerson 901 Turret. The current turret has exhibited numerous deficiencies for many years that make it unreliable and costly to maintain. The current modification will ensure the LAV-AAS will be a viable weapons system through the service life of the LAV Family of Vehicles. The LAV AAS will provide the operating forces the ability to detect and defeat armored systems.

MODIFICATION: Various INSTALLING AGENT: TBD INSTALLATION: TBD END ITEM: LAV Anti Tank Variant

MS A: MS B: 2nd Qtr, FY05 DT/OT: 3rd Qtr, FY07 MS C: 2nd Qtr, FY08 IOC: 2nd Qtr, FY10 (LAV AAS)

FY2007 - FY2009 LAV COMMAND & CONTROL UPGRADE (LAV C2)

The LAV C2 Program is designed to meet and maintain the command and control requirements of the ORD. The LAV-C2 Upgrade will provide a hardware and software module for the LAV-C2 to support complex radio configurations. The module will provide isolation of critical communications functions in a self-contained module to support a mix of legacy radio and the Joint Tactical Radio System (JTRS). The modification will ensure that the LAV-C2 will be a viable weapons system through the service life of the the LAV Family of Vehicles.

MODIFICATION: Various INSTALLING AGENT: TBD INSTALLATION: TBD END ITEM: LAV C2 Variant

MS A: Ongoing MS B: 3rd Qtr, FY04 DT/OT: 3rd Qtr, FY06 MS C: 1st Qtr, FY07 IOC: 1st Qtr, FY09 (LAV C2)

FY 2008 - FY2009 LAV ENHANCED FIRE SUPPORT SYSTEM (LAV EFSS)

The LAV EFSS Program is designed to replace the existing LAV M252 81mm Mortar System with a 120mm Recoil Mortar System (RMS). The 120mm RMS will provide superior lethality and time to implacement resulting in increased survivability. The LAV EFSS will invest in technologies currently on newer generations of Light Armored Vehicles and other weapons systems.

MODIFICATION: Various INSTALLING AGENT: TBD INSTALLATION: TBD END ITEM: LAV Mortar Variant

MS A: MS B: 3rd Qtr, FY04 DT/OT: 1st Qtr, FY07 MS C: 1st Qtr, FY08 IOC: 1st Qtr, FY10 (LAV EFSS)

Exhibit P-5, Weapon		Appropriation/ Bu	dget Activity	/Serial No:	Ī	P-1 Line Item No	omenclature:			Weapon System T	уре:	Date:	
WPN SYST Cost Analysis		Procurement,		ps (1109) / Weapo at Vehicles (2)	ons and Tracked		LIGHT ARMO	RED VEHICLE				Febr	uary 2004
Weapon System	ID		FY 02			FY 03			FY 04			FY 05	
Cost Elements	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
DAM DDO IFOTO	4	\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	\$000	Each	\$
RAM PROJECTS HARDWARE GOVERNMENT ENGINEERING TESTING/OTHER SUPPORT SUBTOTAL	A				1029 700 35 1764	1 BL		1000 828 38 1866	1BL		1036 853 39 1928	1BL	
SLEP MOD KITS INSTALLATION OF SLEP MOD KITS PRODUCTION VERIFICATION TESTING ECO ILS FIELDING SUPPORT SYS. ENGINEERING/PROGRAM MGT SPT OIF VEHICLE REPAIR XMLTIRES/WHEEL ASSY SUBTOTAL	В				23793 7898 601 952 1425 1173 2245	430	55333	4003 300 1750 23200 29253			7200 7200	4283	1681
					3333.								
THERMAL SIGHT MODIFICATION KITS INSTALLATION OF THERMAL SIGHT MOD KITS PRODUCTION VERIFICATION TESTING ECO SPECIAL PURPOSE TEST EQUIPMENT ILS SYS. ENGINEERING/PROGRAM MGT SPT	В				9951	45	219000	5094	23	219000	28908 648 910 602 638 754	132	219000
SUBTOTAL					9951			5094			32460		
TOTAL Active Reserve					49802 42998 6804			36213 36213			41588 41588		
BL = One block or set of equipment													

		_		_					Date:		
	P-5a, Budget Procurement H			ning					F	ebruary 2	2004
Appropriation / Budget Activity/Serial No:	readed Combat Vahislas (0)	Weapon Syste	em Type:			P-1 Line Item			EU101 E		
Procurement, Marine Corps (1109) / Weapons and T	racked Combat Vehicles (2)	O-min-si					LI	GHT ARMORED V		Data	DED I
WBS Cost Elements:	Contractor and Location	Contract Method	1	Location of PCO	Award Date	Date of First	QTY	Unit Cost	Specs Avail?	Date Revsn	RFP Issue Date
Fiscal Years		and Type				Delivery	Each	\$		Avail	
LAV RAM											
FY02	VARIOUS	VAR	TACOM		VAR	VAR	1 BL	VAR	NO	N/A	N/A
FY03	VARIOUS	VAR	TACOM		VAR	VAR	1 BL	VAR	NO	N/A	N/A
FY04	VARIOUS	VAR	TACOM		VAR	VAR	1 BL	VAR	NO	N/A	N/A
FY05	VARIOUS	VAR	TACOM		VAR	VAR	1 BL	VAR	NO	N/A	N/A
FY02 SLEP KITS CONTRACT	METRIC SYSTEMS, FLORIDA	FFP	TACOM		Apr-02	Feb-03	323	50204	NO	N/A	Sep-00
FY03 SLEP KITS CONTRACT	METRIC SYSTEMS, FLORIDA	FFP	TACOM		Nov-02	Dec-03	430	55333	NO	N/A	Sep-00
FY05 TIRES/WHEEL ASSEMBLIES	HUTCHINSON, NEW JERSEY	FFP	TACOM		TBD	TBD	4283	1681	NO	N/A	TBD
LAV Improved Thermal Sight											
FY03	RAYTHEON, MCKINNEY, TEXAS	FFP	TACOM		Nov-04	Nov-05	45	219000	NO	N/A	Mar-01
FY04	RAYTHEON, MCKINNEY, TEXAS	FFP	TACOM		Nov-04	Nov-05	23	219000	NO	N/A	Mar-01
FY05	RAYTHEON, MC KINNEY, TEXAS	FFP	TACOM		Nov-04	Nov-05	132	219000	NO	N/A	Mar-01
DEMARKO											

Exhibit P-5A, Procurement Bli No. 203800 Item No. 3 Page 4 of 15 History and Planning

						IND	IVIDUA	AL MOD	DIFICAT	TION					Date	Fe	bruary 200)4
MODIFICATION	TITI E. LA	V RAI	M IMP	ROVE	MENT	S												
MODELS OF SY		ECTED): ALL															
DESCRIPTION /	JUSTIFICAT	ION:																
Projects fun obsolecsen and support Current RAI	ce issues, : t costs.	suppo	rt equi	oment	and to	ools an	d othe	er suc	h proje	ects that in	crease	LAV rel	liability and	d readine	ess while	reducin		
DEVELOPMENT	ΓSTATUS / M	1AJOR	DEVELO	OPMEN	IT MILE	STONES	S:											
Approved for	r service us	se																
Installation Sche																		
	Pr Yr Totals		1 2	l -	<u> </u>	1	2	3	<u> </u>	FY 2	2003	3 4	FY 2	2 3	4	FY 20	005	<u>a</u> /
Inputs	Totals		2	3	4	'	2	3	2	VARIOUS		3 4	VARIOUS	2 3		RIOUS	2	3 4
Inputo										77411000			77111000					
Outputs										VARIOUS			VARIOUS		VAI	RIOUS		
İ															1			
		1 6		2006		<u> </u>		2007	ı .	F J al	Y 2008	41 4	FY 2		0	То		Totals
Inputs	VARIC	1119	2 3	4	VARIO	2	3	4	VARIO	1 2	3	VARIO	118	3 4	Compl	ете		
iliputs	VAINIC				VAINO				VAINIC			VAINIO						
Outputs	VARIC	US			VARIO	US			VARIO	DUS		VARIO	US					
METHOD OF IM			IELD		•		ISTRAT	TIVE LE	EADTIN	IE: Various	Mont	hs	PRODUCT	ION LEAD	TIME: Vario	us Mon	ths	
Contract Dates:																		
Delivery Date: Va	arious																	

Bli No. 203800 Item No. 3 Page 5 of 15 Exhibit P-3A, Individual Modification

INDIVIDUAL MODIFICATION Date February 2004 MODIFICATION TITLE (Cont): LAV RAM FINANCIAL PLAN: (\$ in Millions) PRIOR YEARS FY 2002 FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 FY 2009 TOTAL Qty \$ RDT&E PROCUREMENT Kit Quantity 2 BL 1 BL 1 BL 1 BL 1 BL 1 BL 1BL 1BL Inst Kits, Nonrecurring (BL=One Block or set of equip) Equipment, Nonrecurring 3.484 1.029 1.000 1.036 1.346 1.385 0.979 1.024 Cont Cont ECO Other 1.572 0.735 0.866 0.892 0.635 0.654 0.673 0.692 Cont Cont Installation of Hardware FY 2000 Eqpt -- Kits FY 2001 Eqpt -- Kits FY 2002 Egpt -- Kits FY 2003 Eqpt -- kits FY 2004 Eqpt -- kits FY 2005 Eqpt -- kits FY 2006 Eqpt -- kits FY 2007 Eqpt -- kits (FY(TC) Eqpt (xx kits) Installment Cost **Total Procurement Cost** 5.056 1.764 1.866 1.928 1.981 2.039 1.652 1.716 Cont

Bli No. 203800 Item No. 3 Page 6 of 15 Exhibit P-3A, Individual Modification

	INDIVIDUAL MODIFICATION	Date	February 2004
MODIFICATION	TITLE: LAV SLEP		
	STEMS AFFECTED: ALL		
DESCRIPTION /	/ JUSTIFICATION:		
The LAV SL	_EP invests in several technologies, both developmental and off-the-shelf, to enhance sys	stem survivability, let	thality, reliability,
	d sustainability while simultaneously reducing cost of ownership.		
	tion of the SLEP modification kits is based on a schedule that takes into account the geographic states and the schedule that takes into account the geographic states are stated as a schedule that takes into account the geographic states are stated as a schedule that takes into account the geographic states are stated as a schedule that takes into account the geographic states are stated as a schedule that takes into account the geographic states are stated as a schedule that takes into account the geographic stated as a schedule that takes into account the geographic stated as a schedule that takes into account the geographic stated as a schedule that takes into account the geographic stated as a schedule schedule stated as a schedule schedule stated as		
eliminate T/	E deficiencies in the active LAV units, vehicle availability, and the schedule of Maritime P	repositioning Ships	(MPS).
DEVELOPMENT	T STATUS / MAJOR DEVELOPMENT MILESTONES:		
MS 0 1Q/			
MSI 2Q/			
MS II 2Q/	/00		
MS III 2Q/	/02		
Installation Sche			
	Pr Yr	FY 2004	FY 2005
Inputs		35 135 135 115	
Outputs	0 0 1 15 53 1	23 138 138 138	8 102 15 15 15
	FY 2006 FY 2007 FY 2008 F	Y 2009	To Totals
	1 2 3 4 1 2 3 4 1 2 3 4 1	-	Complete
Inputs	0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 753
Outputs		0 0 0	0 753

Bli No. 203800 Item No. 3 Page 7 of 15 Exhibit P-3A, Individual Modification

Contract Dates: SLEP:4/20/02 and 11/02 Delivery Date: SLEP: Feb 03 and Dec 03

INDIVIDUAL MODIFICATION Date February 2004 MODIFICATION TITLE (Cont): LAV SLEP FINANCIAL PLAN: (\$ in Millions) PRIOR YEARS FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 FY 2009 TC TOTAL Qty \$ Qty \$ Qty Qty Qty \$ Qty \$ Qty \$ Qty \$ Qty \$ Qty \$ Qty RDT&E PROCUREMENT Kit Quantity 323 16.216 430 23.793 753 40.009 Inst Kits, Nonrecurring 23.200 OIF Vehicle Repair 23.200 XML Tires/Wheel Assembly 4283 7.200 4283 7.200 Equipment, Nonrecurring 2.915 2.915 Engineering Change Order(ECO) 0.754 0.952 1.706 Other 3.584 2.050 11.078 5.444 Installation of Hardware FY 2000 Eqpt -- Kits FY 2001 Eqpt -- Kits FY 2002 Eqpt -- Kits 446 7.898 446 7.898 307 FY 2003 Eqpt -- kits 307 4.003 4.003 FY 2004 Eqpt -- kits FY 2005 Eqpt -- kits FY 2006 Eqpt -- kits FY 2007 Eqpt -- kits (FY(TC) Eqpt (xx kits) 7.898 4.003 753 11.901 Installment Cost **Total Procurement Cost** 23.469 38.087 29.253 7.200 98.009

Bli No. 203800 Item No. 3 Page 8 of 15 Exhibit P-3A, Individual Modification

				INDIVI	DUAL MOI	DIFICAT	ION						Date	Fe	ebruary 2004	
MODIFICATION TITI	LE. LAV SLE	P THERN	MAL SIGH	Т												
MODELS OF SYSTE		LAV-25														
DESCRIPTION / JUS	STIFICATION:															
The LAV SLEP	Thermal Sigh	nt invests	in several	technolo	ogies, bo	th deve	elopme	ental ar	nd off-tl	he-she	elf, to enl	nance s	ystem surv	vivability	, lethali	ty,
reliability, mobil											ŕ	•	•	•	,	•
-	•	•		·		_										
DEVELOPMENT ST.	ATUS / MAJOR I	DEVELOPM	MENT MILES	TONES:												
MSB 1Q FY0	2															
MSC 4Q FY0	4															
IOC 1Q FY0	06															
FOC 2Q FYO	9															
Installation Schedule	:															
	Pr Yr							FY 200	3		FY 2	2004		FY 2	005	
	Totals 1	2	3 4	1	2 3	3 4	1	2	3	4	1	2	3 4	1	2 3	3 4
Inputs																
Outputs																
Outputs																
		FY 2006	6		FY 2007			FY 2	2008		FY 2	2009		То		Totals
	1 2	3	4 1	2	3 4	1	2	3	4	1	2	3	4 Comp	lete		
Inputs	VARIOUS		VARIOL	JS												
011-	VARIOUS		\	10												
Outputs METHOD OF IMPLE	VARIOUS		VARIOL		DATIVE LI		E.	1	Months		PRODUCT	ION LEVI	DTIME: 1	l2 Mon	the	
Contract Dates: Nov		JIVINACIC	JIVDLFUI I	ר פואווואוס ו	IVALIVE LI		∟.	1	IVIOI III IS	Г	KODOCI	ION LEAI	DINIVIE. I	ız iviUI	uio	
Delivery Date: Project																

Bli No. 203800 Item No. 3 Page 9 of 15 Exhibit P-3A, Individual Modification

INDIVIDUAL MODIFICATION Date February 2004 MODIFICATION TITLE (Cont): LAV SLEP THERMAL SIGHT FINANCIAL PLAN: (\$ in Millions) PRIOR YEARS FY 2002 FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 Qty \$ Qty Qty Qty Qty Qty Qty Qty \$ Qty Qty Qty \$ \$ \$ \$ \$ RDT&E PROCUREMENT Kit Quantity 45 9.951 23 5.094 132 28.908 208 45.552 1.752 416 91.257 Inst Kits, Nonrecurring Equipment, Nonrecurring 0.602 1.904 2.297 4.803 ECO 0.910 1.321 1.338 3.569 Other 2.040 7.239 3.447 1.555 14.281 Installation of Hardware FY 2000 Eqpt -- Kits FY 2001 Eqpt -- Kits FY 2002 Eqpt -- Kits FY 2003 Eqpt -- kits FY 2004 Eqpt -- kits FY 2005 Eqpt -- kits FY 2006 Eqpt -- kits 183 1.255 183 1.255 FY 2007 Eqpt -- kits 225 1.311 225 1.311 (FY(TC) Eqpt (xx kits) 0.044 0.044 8 Installment Cost 1.255 1.311 0.044 416 2.610 **Total Procurement Cost** 32.460 9.951 5.094 57.271 10.145 1.599 116.520

Exhibit P-20, R	Paguirar	nants Sti	ıdv	Approriation/Budg	et Activity/Serial No:				Date:		
			-			orps (1109) / Weapons and	d Tracked Combat Vehic	eles (2)		February 2004	
P-1 Line Item Nomenclature	e (Include DOI	DIC for Ammuni	tion Items):		Admin Leadtime (afte	r Oct 1):			Prod Leadtime:		
		LAV SLEF	>	-		11	Month			6 Months	
Line Descriptions:		(Enter name of	f Sub-BLI Item Here)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Buy Summary					430						
Unit Cost					55.333						
Total Cost					23793						
Asset Dynamics											
Beginning Asset F	Position					233	753	753	753	753	75
Deliveries from:		FY 2002	Funding		233	90					
Deliveries from:		FY 2003	Funding			430					
Deliveries from:		FY 2004	Funding								
Deliveries from Su	from Subsequent Years Funds										
Other Gains											
Combat Losses											
Training Losses											
Test Losses											
Other Losses											
Disposals/Retirem	nents/Attrit	ions									
End of Year Asset	t Position				233	753	753	753	753	753	75
Inventory Objective o	or Current	Authorized A	Allowance								
Inventory Object	ctive	Actu	ual Training	Other t	han Training	Dispo	osals	Vehicles Eligible	•	Aircraft:	
, , , , , , , , , , , , , , , , , ,			penditures		Jsage	(Vehicle		for Replacement		TOAI	
Assets Rqd for		02 thru		02 thru		02 thru	•	·		PAA:	
Combat Loads:	352	FY XXXX	N/A	FY XXXX	N/A	FY XXXX	0	FY 2004	0	TAI	
WRM Rqmt:	0	FY XXXX		FY XXXX		FY XXXX	0	FY 2005	0	Attrition Res	
Pipeline:	0	FY XXXX		FY XXXX		FY XXXX	0	Augment	0	BAI	
Other:	401	FY XXXX		FY XXXX		FY XXXX	0			Inactive Inv	
Total:	753							=		Storage	

Remarks: FY02 and FY03 represent Basic SLEP upgrades in the quantity of 753. The "other" category in the inventory objective is broken out as follows:

Maritime Prepositioned Ships (MPS) 75
Depot Maintenance Float Activity (DMFA) 104
Enhanced Equipment Allowance Pool (EEAP) 31
RESERVE 116
OTHER 32
GENERAL SUPPORT 43

Exhibit P-20, Requ	uirements Study	1	Approriation/Bud	dget Activity/Serial No:				Date:		
,					Corps (1109) / Weapons a	ind Tracked Combat Ve	hicles (2)		February 2004	
P-1 Line Item Nomenclature (Includ		,		Admin Leadtime (a	after Oct 1):			Prod Leadtime:		
LAV IM	IPROVED THERMAL SIGHT	SYSTEM			1	Month			6 Months	
Line Descriptions:	(Enter name of Sub-E	BLI Item Here)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Buy Summary				45	23	132	208	8		
Unit Cost				219.000	219.000	219.000	219.000	219.000		-
Total Cost				9951	5094	28908	45552	1752		
Asset Dynamics										
Beginning Asset Position							183	408	416	416
Deliveries from:	FY 2003 Fun	ding								
Deliveries from:	FY 2004 Fun	ding								
Deliveries from:	FY 2005 Fun	ding								
Deliveries from Subseq	uent Years Funds					183	225	8		
Other Gains										
Combat Losses										
Training Losses										
Test Losses										
Other Losses										
Disposals/Retirements/	Attritions									
End of Year Asset Posi	tion					183	408	416	416	410
Inventory Objective or Cur	rent Authorized Allowa	ance								
Inventory Objective	Actual T	raining	Other to	han Training	Dispo	sals	Vehicles Eligible		Aircraft:	
, ,	Expend	itures	ι	Jsage	(Vehicles	s/Other)	for Replacement		TOAI	(
Assets Rqd for	thru		thru		thru				PAA:	
Combat Loads:	183 FY XXXX N/A		FY XXXX	N/A	FY XXXX	0	FY 2004	0	TAI	(
WRM Rqmt:	0 FY XXXX		FY XXXX		FY XXXX	0	FY 2005		Attrition Res	-
Pipeline:	0 FY XXXX		FY XXXX		FY XXXX	0	Augment	0	BAI	
	233 FY XXXX		FY XXXX		FY XXXX	0			Inactive Inv	
Total:	416								Storage	(

Remarks: FY03, FY04, FY05 and FY06 represent the fielding of 408 Improved Thermal Sight Systems (ITSS) and 8 ITSS for the School of Infantry. The "other" category in the inventory objective is broken out as follows:

MPS 42 DMFA 59 EEAP 15 RESERVE 62

OTHER 31 (Includes the 8 for SOI)

GENERAL SUPPORT 24

FY 04 / 05 BUDGET PRO	ODUC	CTION SC	HED	JLE			P-T III	em ivo	menci	ature:	LIC	ЭНТ	AR	MOF	RED	VE	HIC	LE					Date	9:		F	ebruar	y 2004	1		
				PROC	ACCEP.	BAL					FIS	cai	Year										FI		Yea						L
	М		S	QTY	PRIOR	DUE								Cale	ndar	Yea	ar UZ					<u> </u>		C	alen	aar	Year	03			Α
COST ELEMENTS	F R	FY	E R V	Each	TO 1 OCT	AS OF 1 OCT	O C T	N O V	D E C	J A N	E	A R	A P R	A V	J U) 1	U	S E D	O C T	O V	E	A	E	A	P	A	N U	Ŋ	U G	S E P	T E
SLEP MOD KITS	1	02	МC	323	0	323		V		IN			A		- 1	_	9		'	V		I N	11	4	17	17	IN	М	G	184	90
SLEP MOD KITS		03	MC	430	0	430														Α											430
LAV SLEP THERMAL SIGHTS	2	03/04/05	MC	200	0	200			_			_		_								1	-	-	1		1	Н			200
FY03/04 funds to be combined		03/04/03	IVIC	200	U	200					-			-	_							1	+	+	1			Н			200
with FY05 to award in Nov 04.	-	1									-			-	_							1	+	+	1			Н			
with 105 to award in NOV 04.	-	1									-			-	_							1	+	+	1			Н			
	-																					1	+	+	1			Н			
	-	1									-			-	_							1	+	+	1			Н			
	-1-								_		-	-	\vdash	\dashv						-	┢	1	╁	╁	1	\vdash	\vdash	Н	\vdash		
	+	1		-	1								H							-	-	┨	1	1	╂	\vdash	1	Н			
	-	1									-			-	_							1	+	+	1			Н			
	-				-																		1	1	1			Н			
																							1	1	1			Н			
																						1	-	-	-	-		Ш			
																							1	1	1			Н			
																						1	-	-	-	-		Ш			
																					ļ	-	+	+	-		1	Ш			
	-																						-	-	1			Ш			
																					ļ	-	+	+	-		1	Ш			
																									-		-	Ш			
																						-	-	-	-			lacksquare			
																						-	-	-	-			igspace			
																						-	-	-	-			lacksquare			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N O	J	A U G	S E P	O C T	N O V	D E C	J A N		M A R	A P R	M A Y	N O	J U L	A U G	S E P	
М		PF	RODUCTI	ON RATES			M	-R						ADN	ЛIN LE		IME			MFR		Ī	TOTA	۸L	1			REMAI	RKS		
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